



NARMADA MACPLAST DRIP IRRIGATION SYSTEMS LTD.

Regd. Office : 21, Shree Krishna Complex, Mithakhali Six Road, Navrangpura, Ahmedabad.
Cor. Off. : 27, Savita Soc., 1st Floor, Nr. Naranpura Rly. Crossing, Naranpura, Ahmedabad-13.

REVIEWED UNAUDITED FINANCIAL RESULTS for the Quarter ended 31st December 2004

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Previous year ended 31-3-04 (Audited)
		31-12-04	31-12-03	31-12-04	31-12-03	
1.	Net Sales / Income	17.78	9.75	49.25	45.22	49.76
2.	Other Income	0.05	0.06	0.17	0.16	0.31
3.	Total Expenditure	16.72	8.91	48.54	41.15	53.56
	(a) Increase/Decrease in stock in trade	1.02	-0.42	2.91	0.31	13.87
	(B) Consumption of raw materials	10.28	5.83	30.10	18.82	24.60
	(C) Staff cost	0.85	0.50	2.01	1.53	4.10
	(D) Power and fuel	0.68	0.52	2.08	1.47	3.40
	(E) other expenditure	3.89	2.48	11.44	19.02	7.59
4.	Interest	1.20	1.44	3.60	4.32	10.37
5.	Depreciation	0.00	0.00	0.00	0.00	11.82
6.	Profit (+)/Loss (-) before tax (1+2-3-4-5)	-0.09	-0.54	-2.72	-0.09	-25.68
7.	Provision for taxation	0.00	0.00	0.00	0.00	0.00
8.	Net Profit (+)/Loss (-) (6-7)	-0.09	-0.54	-2.72	-0.09	-25.68
9.	Paid up Equity Share Capital	397.65	397.65	397.65	397.65	397.65
10.	General Reserves & Surplus	13.60	13.60	13.60	13.60	13.60

Note :

- The above figure are unaudited and provisional taken on record at the meeting of Board of Director head 12-02-2005.
- Entry of depreciation will be made at the time finalisation of the accounts.

By Order of the Board,

For & on behalf of the Board of Directors

(V. J. Vaghasia)

Chairman Cum Managing Director

Place : Ahmedabad

Date : 12-02-2005